

REVENUE BY SOURCE 2005-06				EXPENDITURE BY FUND 2005-06			
	District	District %	State %		District	District %	State %
Local Property Taxes	\$898,220	49.2	58.8	Education	\$1,300,866	76.0	73.0
Other Local Funding	\$267,189	14.6	6.0	Operations & Maintenance	\$205,133	12.0	8.6
General State Aid	\$368,088	20.2	18.2	Transportation	\$103,235	6.0	3.9
Other State Funding	\$123,612	6.8	9.3	Bond and Interest	\$46,240	2.7	6.2
Federal Funding	\$167,931	9.2	7.7	Rent	\$0	0.0	0.0
TOTAL	\$1,825,040			Municipal Retirement/ Social Security	\$52,051	3.0	1.8
				Fire Prevention & Safety	\$4,368	0.3	1.1
				Site & Construction/ Capital Improvement	\$0	0.0	5.4
				TOTAL	\$1,711,893		

OTHER FINANCIAL INDICATORS				
	2004 Equalized Assessed Valuation per Pupil	2004 Total School Tax Rate per \$100	2005-06 Instructional Expenditure per Pupil	2005-06 Operating Expenditure per Pupil
District	\$135,242	3.41	\$5,017	\$8,470
State	**	**	\$5,567	\$9,488

\*\* Due to the way Illinois school districts are configured, state averages for equalized assessed valuation per pupil and total school tax rate per \$100 are not provided.  
 Equalized assessed valuation includes all computed property values upon which a district's local tax rate is calculated.  
 Total school tax rate is a district's total tax rate as it appears on local property tax bills.  
 Instructional expenditure per pupil includes the direct costs of teaching pupils or the interaction between teachers and pupils.  
 Operating expenditure per pupil includes the gross operating cost of a school district excluding summer school, adult education, bond principal retired, and capital expenditures.

## ACADEMIC PERFORMANCE

### OVERALL STUDENT PERFORMANCE

These charts present the overall percentages of state test scores categorized as meeting or exceeding the Illinois Learning Standards for your school, district, and the state. They represent your school's performance in reading, mathematics and science.

